

(4-2) 平成29年度 水道事業者別財務状況 (損益計算書)

(単位:千円)

| 事業 主体名 | 収 益 | | | | | | | | | | | 費 用 | | | | | | | | | | | | | | | 当年度 純利益 | | | | |
|-----------|------------|----------------|-------------|-------------------|------------------|------------|--------|--------|---------|---------|-------|------------|------------|-----------|--------|-----------|-----------|-------------|-----------|------------------|---------------------|----------------|------------------|-----------|-----------|------|------------|---|--------|--------|-----------|
| | 営業収益 | | | | | 営業外収益 | | | | 特別利益 | 営業費用 | | | | | | | | | | 営業外費用 | | | | | 特別損失 | | | | | |
| | 給水収益 | 受託 工事 収益 | その他 営業収益 | 受取利 息及び 配当金 | 国庫 (県)補 助金 | 他会計 補助金 | 雑収益 | 原水費 | 浄水費 | | 配水費 | 給水費 | 受託 工事費 | 業務費 | 総係費 | 減価 償却費 | 資産 減耗費 | その他 営業費用 | 企業債 利息 | その他 借入金 利息 | 企業 債取 扱諸 費 | 繰延 勘定 償却 | その他 営業外 費用 | | | | | | | | |
| 金 沢 市 | 9,012,394 | 8,007,069 | 7,814,983 | 128,906 | 63,180 | 1,005,325 | 3,563 | 0 | 21,958 | 365,833 | 0 | 7,456,382 | 7,274,277 | 2,836,589 | 0 | 1,045,775 | 0 | 212,194 | 330,216 | 354,934 | 2,425,871 | 20,126 | 48,572 | 182,105 | 162,811 | 0 | 0 | 0 | 19,294 | 0 | 1,556,012 |
| 七 尾 市 | 1,923,416 | 1,651,484 | 1,623,980 | 0 | 27,504 | 271,932 | 924 | 0 | 34,054 | 14,492 | 0 | 1,664,471 | 1,570,106 | 540,618 | 0 | 149,502 | 0 | 0 | 74,025 | 38,714 | 735,193 | 30,631 | 1,423 | 89,871 | 89,844 | 0 | 0 | 0 | 27 | 4,494 | 258,945 |
| 小 松 市 | 2,513,616 | 2,213,358 | 2,161,070 | 35,647 | 16,641 | 300,139 | 1,369 | 0 | 26,624 | 43,919 | 119 | 2,021,726 | 1,903,571 | 783,347 | 0 | 174,670 | 0 | 36,628 | 153,903 | 0 | 725,931 | 26,912 | 2,180 | 117,629 | 111,387 | 0 | 0 | 0 | 6,242 | 526 | 491,890 |
| 輪 島 市 | 1,033,094 | 610,505 | 600,675 | 0 | 9,830 | 421,749 | 775 | 0 | 137,069 | 24,264 | 840 | 965,776 | 849,852 | 80,637 | 0 | 50,719 | 0 | 0 | 0 | 115,962 | 573,829 | 28,705 | 0 | 111,714 | 110,918 | 0 | 0 | 0 | 796 | 4,210 | 67,318 |
| 珠 洲 市 | 663,892 | 455,116 | 441,464 | 720 | 12,932 | 208,776 | 2,380 | 0 | 135,383 | 29 | 0 | 575,115 | 512,056 | 40,190 | 40,190 | 19,925 | 19,924 | 720 | 7,912 | 13,477 | 340,862 | 28,797 | 59 | 63,059 | 62,563 | 0 | 0 | 0 | 496 | 0 | 88,777 |
| 加 賀 市 | 2,484,229 | 2,279,274 | 2,234,316 | 810 | 44,148 | 204,955 | 344 | 0 | 2,468 | 21,493 | 0 | 2,375,063 | 2,112,094 | 704,997 | 0 | 121,989 | 0 | 24,367 | 96,245 | 79,669 | 1,065,470 | 19,357 | 0 | 261,398 | 250,410 | 0 | 0 | 0 | 10,988 | 1,571 | 109,166 |
| 羽 咋 市 | 602,916 | 519,003 | 507,357 | 0 | 11,646 | 83,913 | 102 | 0 | 1,154 | 2,615 | 0 | 539,195 | 493,960 | 178,011 | 0 | 23,515 | 0 | 0 | 0 | 23,918 | 245,802 | 22,714 | 0 | 45,193 | 45,193 | 0 | 0 | 0 | 0 | 42 | 63,721 |
| か ほ く 市 | 681,811 | 626,207 | 591,414 | 6,041 | 28,752 | 55,604 | 444 | 0 | 0 | 778 | 0 | 573,883 | 519,393 | 121,781 | 0 | 84,581 | 0 | 2,656 | 32,955 | 18,418 | 247,109 | 11,826 | 67 | 54,470 | 54,078 | 0 | 0 | 0 | 392 | 20 | 107,928 |
| 白 山 市 | 1,373,539 | 1,132,170 | 1,054,965 | 0 | 77,205 | 241,369 | 647 | 0 | 5,024 | 1,113 | 0 | 1,231,430 | 1,147,617 | 206,271 | 0 | 253,041 | 0 | 0 | 47,845 | 80,385 | 543,393 | 15,883 | 799 | 83,813 | 83,335 | 0 | 0 | 0 | 478 | 0 | 142,109 |
| 能 美 市 | 1,027,477 | 717,313 | 692,151 | 2,120 | 23,042 | 310,164 | 2,603 | 0 | 197,558 | 845 | 0 | 907,096 | 792,279 | 274,808 | 0 | 60,086 | 0 | 3,218 | 0 | 37,949 | 409,396 | 6,822 | 0 | 114,693 | 99,544 | 0 | 0 | 0 | 15,149 | 124 | 120,381 |
| 野 々 市 市 | 848,370 | 684,266 | 668,768 | 6,150 | 9,348 | 163,287 | 290 | 0 | 0 | 4,986 | 817 | 700,173 | 680,776 | 172,007 | 0 | 102,033 | 0 | 4,911 | 0 | 55,901 | 334,129 | 11,795 | 0 | 19,216 | 18,894 | 0 | 0 | 0 | 322 | 181 | 148,197 |
| 川 北 町 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 津 幡 町 | 796,863 | 669,016 | 614,462 | 2,758 | 51,796 | 127,835 | 360 | 0 | 12,069 | 842 | 12 | 673,193 | 624,747 | 246,475 | 0 | 72,449 | 0 | 7,918 | 35,061 | 16,037 | 244,862 | 1,945 | 0 | 48,446 | 48,393 | 0 | 0 | 0 | 53 | 0 | 123,670 |
| 内 灘 町 | 565,080 | 501,979 | 451,236 | 1,085 | 49,658 | 63,101 | 347 | 0 | 0 | 3,954 | 0 | 540,327 | 519,166 | 313,985 | 0 | 42,753 | 0 | 905 | 10,307 | 30,307 | 119,685 | 141 | 1,083 | 21,155 | 17,179 | 0 | 0 | 0 | 3,976 | 6 | 24,753 |
| 志 賀 町 | 665,606 | 492,732 | 477,774 | 168 | 14,790 | 172,874 | 1,151 | 0 | 42,669 | 6,709 | 0 | 541,234 | 493,362 | 75,263 | 0 | 33,180 | 0 | 168 | 13,966 | 38,926 | 330,508 | 1,351 | 0 | 47,852 | 44,988 | 0 | 0 | 0 | 427 | 20 | 124,372 |
| 宝 達 志 水 町 | 309,259 | 259,062 | 254,050 | 0 | 5,012 | 50,197 | 184 | 0 | 5,397 | 940 | 0 | 296,592 | 268,655 | 75,629 | 0 | 7,878 | 0 | 0 | 0 | 26,617 | 157,314 | 1,217 | 0 | 27,885 | 27,885 | 0 | 0 | 0 | 0 | 52 | 12,667 |
| 中 能 登 町 | 412,396 | 267,801 | 263,794 | 0 | 4,007 | 144,595 | 5 | 0 | 0 | 2,553 | 0 | 423,544 | 377,080 | 51,356 | 0 | 9,795 | 0 | 0 | 0 | 37,602 | 274,931 | 3,393 | 3 | 46,464 | 46,113 | 0 | 0 | 0 | 351 | 0 | 0 |
| 穴 水 町 | 304,832 | 228,456 | 226,423 | 0 | 2,033 | 76,376 | 78 | 16,902 | 28,204 | 2 | 0 | 262,563 | 231,510 | 16,637 | 0 | 13,796 | 0 | 0 | 0 | 51,492 | 149,353 | 232 | 0 | 30,769 | 23,166 | 0 | 0 | 0 | 7,603 | 284 | 42,269 |
| 能 登 町 | 690,713 | 480,288 | 464,751 | 0 | 15,537 | 210,425 | 306 | 0 | 76,697 | 3,761 | 0 | 664,313 | 595,122 | 73,849 | 0 | 24,785 | 0 | 0 | 0 | 88,614 | 406,732 | 1,142 | 0 | 66,090 | 65,860 | 0 | 0 | 0 | 230 | 3,101 | 26,400 |
| 石 川 県 | 5,780,507 | 5,385,386 | 5,336,070 | 49,171 | 145 | 395,121 | 974 | 0 | 782 | 3,851 | 0 | 5,512,927 | 5,388,998 | 1,747,729 | 0 | 0 | 0 | 47,501 | 165,429 | 0 | 3,418,957 | 9,382 | 0 | 123,929 | 123,929 | 0 | 0 | 0 | 0 | 0 | 267,580 |
| 計 | 31,690,010 | 27,180,485 | 26,479,703 | 233,576 | 467,206 | 4,507,737 | 16,846 | 16,902 | 727,110 | 502,979 | 1,788 | 27,925,003 | 26,354,621 | 8,540,179 | 40,190 | 2,290,472 | 19,924 | 341,186 | 967,864 | 1,108,922 | 12,749,327 | 242,371 | 54,186 | 1,555,751 | 1,486,490 | 0 | 0 | 0 | 66,824 | 14,631 | 3,776,155 |